

Town of Warren-Town Manager's Proposed Budget FY 2021-22

	Town Council 19-20	Department Request 21-22	Town Manager Request 21-22	Town Manager vs. Prior Budget	Town Council 21-22
WASTE WATER MANAGEMENT					
EXPENDITURES					
Operation Contract	850,252	834,144	834,144	-1.89%	
Plant Operation Expense	600,000	630,000	630,000	5.00%	
RI Water Resource Permit	5,000	5,000	5,000	0.00%	
Sludge Disposal	140,000	147,000	147,000	5.00%	
Waste Water Management District Exp	123,876	130,070	130,070	5.00%	
TOTAL EXPENDITURES	1,719,128	1,746,214	1,746,214	1.58%	-
REVENUE					
Sewer-Permit Fees	6,000	6,000	6,000	0.00%	
Waste Water Management	154,200	154,200	154,200	0.00%	
Exempt Properties	59,000	59,000	59,000	0.00%	
Sewer-Use Fees	-	-	-	0.00%	
Sewer-Use Fees (new)	1,499,928	1,527,014	1,527,014	1.81%	
TOTAL REVENUE	1,719,128	1,746,214	1,746,214	1.58%	-